



**Kittitas County Public Hospital District No. 2  
BOARD OF COMMISSIONERS' REGULAR MEETING**

**May 20<sup>th</sup>, 2024 at 6:30 p.m.**  
**Upper Kittitas County Medic One Ambulance Station 99**  
**111 Pine Street, Cle Elum**  
**OR**  
**Via Zoom ID: 846 5341 7409 Passcode: 957188**

**AGENDA**

- I. Introductions**
- II. Approval of Agenda\*** (1)
- III. Approval of Minutes\***
  - a. April 15, 2024 (2-3)
- IV. Public Comments/Announcements/Correspondence**
- V. Reports:**
  - a. Operations Report (G. Scherer) (4-8)
  - b. Superintendent's Report (J. Petersen) (9)
  - c. Ancillary Report (R. Holden) (10)
  - d. Finance Report, Approval of Expenses (J. Adler)
    - 1. Finance Report April 2024 (11-21)
    - 2. Request Board Approval of Financial Assistance Policy \*
- VI. Old Business**
  - a. Levy Update (J. Petersen)
  - b. Rescind Talking Points from December 2023 and Adopt Talking Points from April 2024 \* (22-25)
- VII. New Business**
  - a. Educational Outreach (M. Wurl) (26-45)
  - b. Upcoming Meeting Dates:
    - 1. June 17, 2024 Regular Meeting
    - 2. July 15, 2024 Regular Meeting
- VIII. Adjournment**

Note: Upcoming Agenda Items



# Kittitas County Public Hospital District #2

## BOARD MEETING MINUTES

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Meeting Date: Monday: April 15, 2024  
Minutes of: Regular Meeting of the Board of Commissioners  
Meeting Place: Medic One Ambulance Station, 111 Pine Street, Cle Elum, WA  
Minutes Submitted By: Jason Adler, Treasurer

### **Introductions:**

Commissioners: Floyd Rogalski, Hartwig Vatheuer, Ingrid Vimont, Fred Benjamin and Carrie Youngblood. Superintendent: Treasurer: Jason Adler; Ancillary Operations: Rhonda Holden; Michele Wurl and EMS Manager Geoff Scherer. Excused: Superintendent: Julie Petersen;

Visitors: Dr. Andrew Thomas

### **Called to order:**

Meeting was called to order by President Rogalski at 6:30pm.

### **Approval of Agenda:**

Action: A motion to approve the agenda was made by Commissioner Vatheuer and seconded by Commissioner Benjamin. Motion carried.

### **Approval of Minutes:**

Action: A motion to approve the minutes of March 18, 2024 was made by Commissioner Benjamin and seconded by Commissioner Youngblood. Motion carried.

### **Public Comment:**

Michele Wurl asked if anyone was interested in writing statement in favor of Proposition 1, the Hospital District's Levy Lid Lift request scheduled to be on the August ballot. Geoff Scherer volunteered to do this. Michele asked if anyone would like to write a statement against the proposition. No one volunteered. Michele indicated that the statements in favor, or opposing, the proposition should be sent to the Kittitas County Auditor.

### **Operations Report:**

The Commissioners reviewed the written operations report and operating statistics for March 2024. In March, there were 137 calls for service, which lead to 70 transports. Geoff reported that Snoqualmie Pass shifts have been reduced due to salaries being over budget and ski operations slowing down. Geoff stated that the ambulance that was surplus was donated to the City of Cle Elum and a request has been made for a sticker to be placed on the ambulance stating that it was donated by Medic One.

### **Superintendent's Report:**

The commissioners reviewed and discussed the written Superintendent's Report.

**Ancillary Report:**

The commissioners reviewed and discussed the written ancillary report with Rhonda Holden. Rhonda stated that there might be some minor changes to the construction project for the church. Commissioner Youngblood called out Rhonda Holden for all of work and participation representing the county on the Federal Ground Ambulance Committee.

**Finance Report:**

The financial statements for March 2024 were reviewed and discussed by the Commissioners. The review included a review of actual versus budgeted revenue and expense variances. Jason stated that volumes were a little below budget, and that revenue was below budget by \$20,000 with expenses slightly over budget at the month end for a financial net loss of \$40,498. Jason presented additional reports on payer mix and explained that commercial payer is 25% of the total patients served and that portion is reimbursed based on charges. Jason noted that if there is an increase in charges it only applies to that 25%. Jason stated that Medicare/Medicaid make up the balance and they reimburse us on the fee schedule.

Action: A motion to approve the finance report for January was made by Commissioner Benjamin and seconded by Commissioner Youngblood. Motion carried.

**Old Business:**

Michele Wurl: gave a Levy Update. Michele stated that Matt Ellsworth thinks if Fire District 7 and Medic One go for levy at the same time there will be lower odds of either passing. Michele and team will be putting forward a request that the board may want to ask municipalities to adopt a resolution supporting Medic One's ballot proposition.

Michele requested letters of support from each commissioner stating why we are pursuing a levy and stated to focus on what we will do, what we are doing, not what others are not doing.

Michele started that the 2023 community benefit report included topics such as Medic One consolidated ambulance service to entire community, regardless of ability to pay, and that they receive payments only from patients that are transported even though they do many house calls and in home services that don't result in transports or payment for services.

Michele handed out packets of talking points. Commissioner Vimont asked the Board if they wanted to review the talking points at the next meeting or at a special meeting. Commissioner Youngblood stated that she believed this was already complete. The Board stated that they appreciated the consolidated talking points and decided some revisions still need to be made.

**New Business:**

Action: A motion to approve Resolution No. 04-15-24-03 to support Kittitas County Ballot Proposition No.1 for the KITTCOM Emergency Communication and Facilities Sales and Use Tax was made by Commissioner Vatheuer and seconded by Commissioner Youngblood. Motion carried.

**Adjournment:**

The next regular meeting date: May 20, 2024 at 6:30 pm in the UKC Medic One Ambulance Station located at 111 Pine Street, Cle Elum, WA.

There being no further business, the regular meeting was adjourned at 7:55 pm by Commissioner Rogalski.



**OPERATION'S MANAGER REPORT – Geoff Scherer**  
**May 2024**

	April 2024	April 2023
Calls for Service	97	109
Patient Count	78	94
Patient Transports	57	63
Patient Treated, Released and Free of Charge	21	31
Year to Date Transports	257	275
Station #73 Transports (Medic 931)	<b>24</b>	
Station # 99 Transports (Medic 991 and 992)	<b>33</b>	

**Personnel**

We have advertised for per diem Medics and EMT's and will move 10 applicants forward to the interview and testing process. The medic crew and the D7 crew from station 73 have been operating out of station 99 while the D7 station is under construction.

**Apparatus**

All the first out apparatus are working well. Medic 5 is at Braun for A/C repair. Had a pre-build meeting with Braun NW, the preliminary cost of a new medic unit is over \$300,000.

Year	Unit	Current Miles	End ODO	Estimated Life Remaining	Location	Comments
2022	M10	3,752	58,333	91,667	Station 93	1 <sup>st</sup> Out
2021	M9	2,807	83,664	66,336	Station 99	1 <sup>st</sup> Out
2019	M8	299	94,104	55,896	Station 99	Backup
2016	M5	0	150,756	-756	Station 99	OOS
Total Miles		6,858				

\*Estimated life remaining based on 150,000 miles

**Miscellaneous**

- The agency has applied for a grant from Greater Health Now for continued community paramedic work.
- 21 hours of no ALS coverage in April 2024 (Level Zero) due to all medic units being engaged.
- April had 16 hours of only one ALS ambulance coverage due to sick calls, down from 40 hours in March.
- We are storing Kittcom Dispatch Consoles and Furniture for about 60 days in the bays.

### 2024 Concurrent Calls

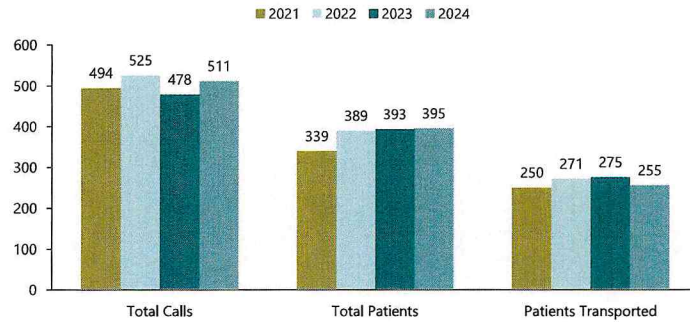
	2023 Ave	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
<b>Percent</b>	47%	58%	49%	47%	45%								
<b>Calls</b>	60	88	63	64	44								

### 2024 Level Zero Hours

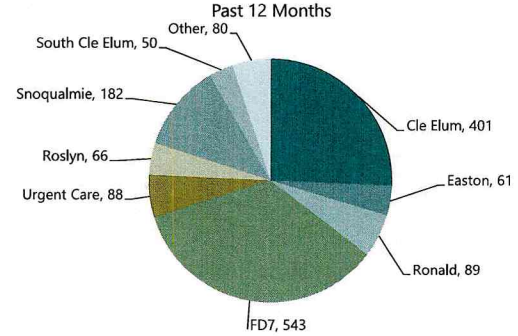
	2023 Ave	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
<b>Hours</b>	17	19	14	19	21								
<b>Passed</b>	<1	1	0	2	0								

## Kittitas County Public Hospital District No. 2

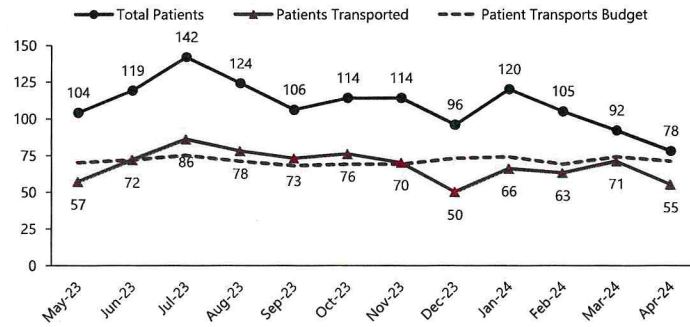
### Volumes, YTD



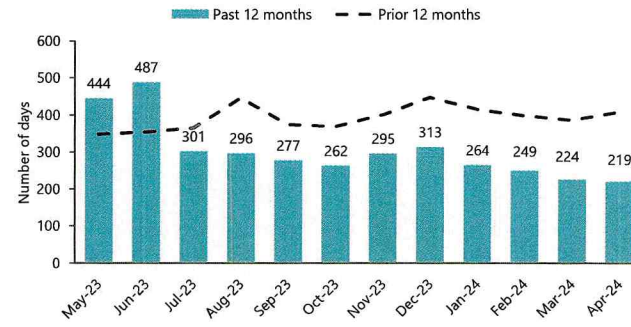
### Calls by Zone



### Patients and Transports



### Days Cash on Hand



## Kittitas County Public Hospital District No. 2

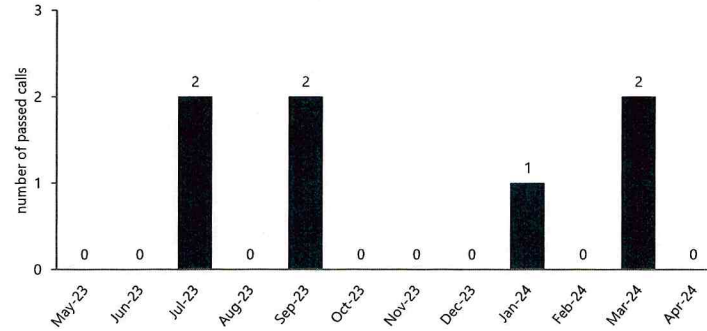
### Turnout Time - Dispatch to Enroute

5/1/2023 to 4/30/2024

Apparatus	Responses	Turnout Time
M931(HD2)	579	5:53
M991 (HD2)	330	2:05
<i>HD2 Overall</i>	<i>909</i>	<i>4:30</i>

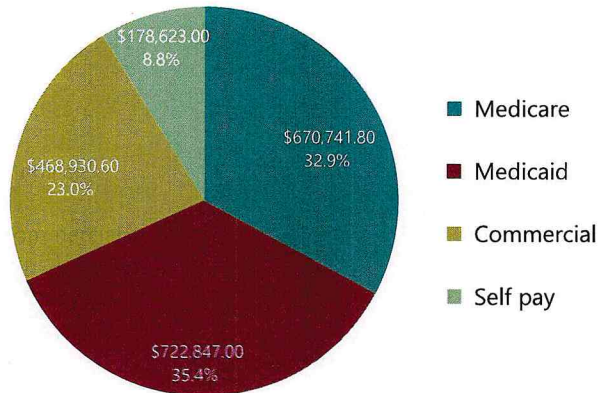
### Passed Calls

■ Number of passed calls



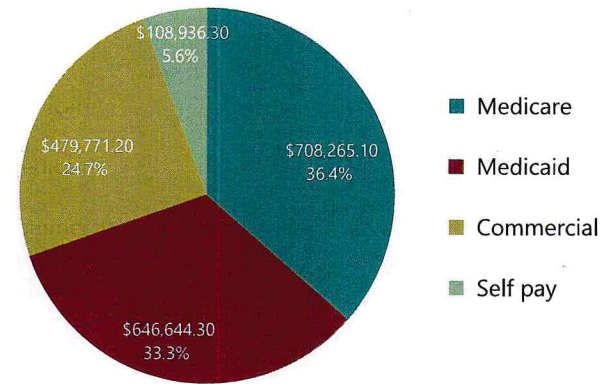
### Payor Mix by Charges

1/1/2023 to 12/31/2023



### Payor Mix by Charges

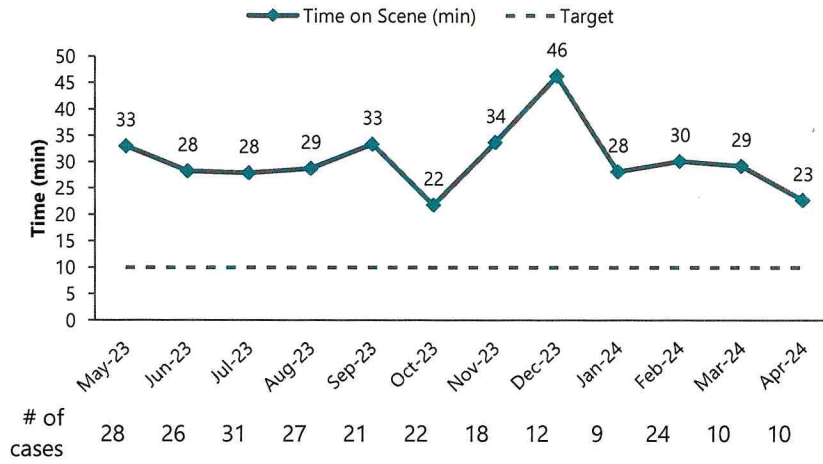
1/1/2022 to 12/31/2022



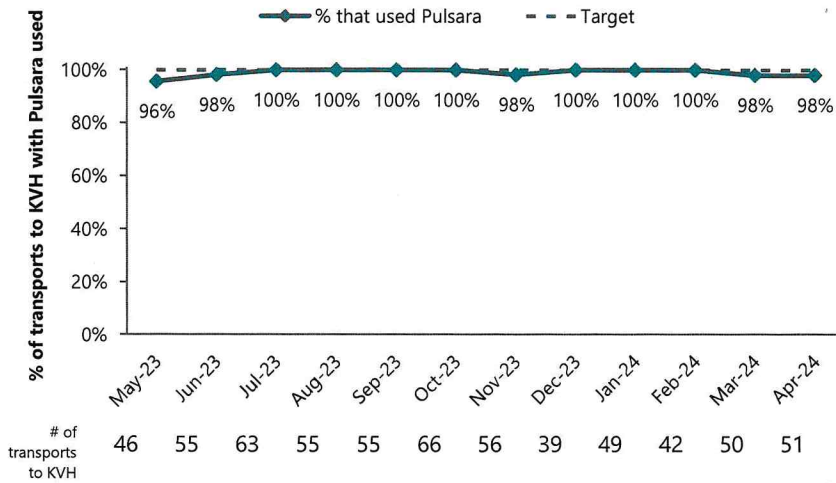
# Kittitas County Public Hospital District No. 2

## Quality Metrics

### Time on Scene ↓ for trauma patients



### Pulsara Used ↑ for patients transported to KVH







## **SUPERINTENDENT'S REPORT – Julie Petersen**

### **May 2024**

#### **All Things Levy**

The filing period for the August 6<sup>th</sup> elections is officially closed and the HD#2 EMS levy appears to be the only measure that will appear on the upper county ballot. At last count the primary will include 30 candidates for governor and 44 others for federal and statewide office. Candidates will appear before measures on the ballot. I am concerned that landing on the last page of such an extensive ballot could be problematic.

The communications department has been working on educational material and a calendar of events for the upcoming months. These documents are included in your packet.

#### **Talking Points**

Following the April meeting, staff produced a revised copy of the talking points that were presented by Commissioner Youngblood to the Board of Commissioners. Staff did not receive edits to the mark-up of the talking points as discussed at the April meeting. We will be asking for a single motion to rescind the talking points adopted in December of 2023 and adoption of the talking points discussed at the April 2024 meeting. These documents are included in your packets.

#### **47 Degrees North**

Apparently, Sun Communities will be stepping away from their current, problematic development plans. We will keep a close eye on future developments.



## ANCILLARY SERVICES OPERATIONS REPORT – Rhonda Holden May 2024

### **47 Degrees North**

I am continuing to watch the City of Cle Elum web page for a notice that 47 Degrees North has withdrawn their application to modify the previously approved plan for Bullfrog Flats.

### **Ground Ambulance Patient Billing**

Washington State OIC has reconvened the advisory group to discuss how local rates are set by ground ambulance providers. Our first meeting will be on May 28.

### **506 Power St**

Anticipate providing a verbal update at the Board meeting.

Kittitas County Hospital Dist 2  
Statement of Revenue and Expense

	58	71	(13)	257	288	(31)	273
MEDICAL BILLABLE RUNS							
AVERAGE CHARGE PER RUN	2,372	2,636	264	2,483	2,600	117	2,400
	Current Month			Year to Date			Prior
	Actual	Budget	Variance	Actual	Budget	Variance	YTD
INTEREST INCOME	11,387	13,793	(2,406)	50,371	55,174	(4,803)	67,184
RENTAL INCOME	23,117	24,873	(1,756)	92,467	99,492	(7,025)	92,467
OTHER OPERATING REVENUE	0	2,065	(2,065)	5,766	8,250	(2,484)	50,408
AMBULANCE REVENUE	137,558	187,175	(49,617)	638,013	748,697	(110,684)	655,127
<b>TOTAL REVENUE</b>	<b>172,061</b>	<b>227,906</b>	<b>(55,845)</b>	<b>786,617</b>	<b>911,613</b>	<b>(124,996)</b>	<b>865,186</b>
CONTRACTUAL ADJUSTMENTS	51,859	65,511	(13,652)	240,531	262,046	(21,515)	243,456
GEMT PROGRAM CHANGE 2023	20,000	20,000	0	80,000	80,000	0	80,000
BAD DEBT	5,685	9,877	(4,192)	28,134	39,505	(11,371)	39,057
CHARITY CARE	0	129	(129)	666	515	151	0
<b>DEDUCTIONS FROM REVENUE</b>	<b>77,544</b>	<b>95,517</b>	<b>(17,973)</b>	<b>349,331</b>	<b>382,066</b>	<b>(32,735)</b>	<b>362,514</b>
<b>NET OPERATING REVENUE</b>	<b>94,517</b>	<b>132,389</b>	<b>(37,872)</b>	<b>437,286</b>	<b>529,547</b>	<b>(92,261)</b>	<b>502,672</b>
SALARIES AND WAGES	134,130	129,730	4,400	554,822	518,912	35,910	442,899
EMPLOYEE BENEFITS	53,637	40,790	12,847	185,224	163,157	22,067	151,014
PROFESSIONAL FEES	(2,080)	2,833	(4,913)	3,623	11,336	(7,714)	25,332
SUPPLIES	8,566	12,992	(4,426)	43,498	51,966	(8,468)	43,156
UTILITIES	3,354	5,498	(2,144)	20,831	21,973	(1,142)	17,156
PURCHASED SERVICES	30,932	37,319	(6,387)	135,928	149,284	(13,356)	125,995
CEUCC SUBSIDY EXPENSE	16,910	16,910	(0)	67,639	67,638	1	66,313
DEPRECIATION	45,133	45,888	(755)	182,036	183,548	(1,512)	181,449
INSURANCE	3,604	3,440	164	14,188	13,751	437	12,859
LICENSES AND TAXES	676	833	(157)	2,862	3,335	(473)	3,576
INTEREST EXPENSE	9,225	9,225	0	36,901	36,902	(1)	36,844
TRAVEL AND EDUCATION	357	452	(95)	4,277	1,809	2,468	1,797
OTHER DIRECT EXPENSES	969	3,805	(2,836)	3,567	15,215	(11,648)	4,172
<b>EXPENSES</b>	<b>305,414</b>	<b>309,715</b>	<b>(4,301)</b>	<b>1,255,395</b>	<b>1,238,826</b>	<b>16,569</b>	<b>1,112,561</b>
<b>OPERATING INCOME (LOSS)</b>	<b>(210,898)</b>	<b>(177,326)</b>	<b>(33,572)</b>	<b>(818,108)</b>	<b>(709,279)</b>	<b>(108,829)</b>	<b>(609,889)</b>
TAX LEVY INCOME	160,392	157,696	2,696	636,925	630,784	6,141	600,239
<b>NET INCOME (LOSS)</b>	<b>(50,506)</b>	<b>(19,630)</b>	<b>(30,876)</b>	<b>(181,183)</b>	<b>(78,495)</b>	<b>(102,688)</b>	<b>(9,650)</b>
DAYS CASH ON HAND	219.0						
AR DAYS	91.9						
CURRENT RATIO	7.68						

Kittitas County Hospital Dist 2  
Statement of Revenue and Expense

	58	71	(13)	257	288	(31)	273
AVERAGE CHARGE PER RUN	2,372	2,636	264	2,483	2,600	117	2,400
	Current Month			Year to Date			Prior
	Actual	Budget	Variance	Actual	Budget	Variance	YTD
OTHER OPERATING REVENUE	0	1,583	(1,583)	5,766	6,325	(559)	25,000
AMBULANCE REVENUE	137,558	187,175	(49,617)	638,013	748,697	(110,684)	655,127
<b>TOTAL REVENUE</b>	<b>137,558</b>	<b>188,758</b>	<b>(51,200)</b>	<b>643,779</b>	<b>755,022</b>	<b>(111,243)</b>	<b>680,127</b>
CONTRACTUAL ADJUSTMENTS	51,859	65,511	(13,652)	240,531	262,046	(21,515)	243,456
GEMT PROGRAM CHANGE 2023	20,000	20,000	0	80,000	80,000	0	80,000
BAD DEBT	5,685	9,877	(4,192)	28,134	39,505	(11,371)	39,057
CHARITY CARE	0	129	(129)	666	515	151	0
<b>DEDUCTIONS FROM REVENUE</b>	<b>77,544</b>	<b>95,517</b>	<b>(17,973)</b>	<b>349,331</b>	<b>382,066</b>	<b>(32,735)</b>	<b>362,514</b>
<b>NET OPERATING REVENUE</b>	<b>60,013</b>	<b>93,241</b>	<b>(33,228)</b>	<b>294,448</b>	<b>372,956</b>	<b>(78,508)</b>	<b>317,613</b>
SALARIES AND WAGES	134,958	129,538	5,420	552,453	518,144	34,309	442,112
EMPLOYEE BENEFITS	53,700	40,775	12,925	185,042	163,101	21,941	150,954
SUPPLIES	8,566	12,992	(4,426)	43,498	51,966	(8,468)	43,156
UTILITIES	3,354	4,793	(1,439)	20,712	19,157	1,555	14,764
PURCHASED SERVICES	15,723	20,799	(5,076)	68,867	83,207	(14,340)	58,137
DEPRECIATION	14,497	14,664	(167)	58,472	58,655	(183)	57,723
INSURANCE	895	911	(16)	3,523	3,635	(112)	3,467
LICENSES AND TAXES	676	831	(155)	2,828	3,321	(493)	3,551
TRAVEL AND EDUCATION	357	452	(95)	4,277	1,809	2,468	1,797
OTHER DIRECT EXPENSES	703	579	124	703	2,319	(1,616)	703
<b>EXPENSES</b>	<b>233,430</b>	<b>226,334</b>	<b>7,096</b>	<b>940,374</b>	<b>905,314</b>	<b>35,060</b>	<b>776,364</b>
<b>OPERATING INCOME (LOSS)</b>	<b>(173,417)</b>	<b>(133,093)</b>	<b>(40,324)</b>	<b>(645,926)</b>	<b>(532,358)</b>	<b>(113,568)</b>	<b>(458,750)</b>
TAX LEVY INCOME	76,746	76,674	72	306,984	306,699	285	289,961
<b>NET INCOME (LOSS)</b>	<b>(96,671)</b>	<b>(56,419)</b>	<b>(40,252)</b>	<b>(338,942)</b>	<b>(225,659)</b>	<b>(113,283)</b>	<b>(168,790)</b>

Kittitas County Hospital Dist 2  
Statement of Revenue and Expense

	Current Month			Year to Date			Prior
	Actual	Budget	Variance	Actual	Budget	Variance	YTD
INTEREST INCOME	11,387	13,793	(2,406)	50,371	55,174	(4,803)	67,184
RENTAL INCOME	23,117	24,873	(1,756)	92,467	99,492	(7,025)	92,467
OTHER OPERATING REVENUE	0	482	(482)	0	1,925	(1,925)	25,408
<b>TOTAL REVENUE</b>	<b>34,504</b>	<b>39,148</b>	<b>(4,644)</b>	<b>142,838</b>	<b>156,591</b>	<b>(13,753)</b>	<b>185,059</b>
<b>NET OPERATING REVENUE</b>	<b>34,504</b>	<b>39,148</b>	<b>(4,644)</b>	<b>142,838</b>	<b>156,591</b>	<b>(13,753)</b>	<b>185,059</b>
SALARIES AND WAGES	(828)	192	(1,020)	2,369	768	1,601	786
EMPLOYEE BENEFITS	(63)	15	(78)	181	56	125	60
PROFESSIONAL FEES	(2,080)	2,833	(4,913)	3,623	11,336	(7,714)	25,332
UTILITIES	0	705	(705)	119	2,816	(2,697)	2,392
PURCHASED SERVICES	15,209	16,520	(1,311)	67,061	66,077	984	67,858
CEUCC SUBSIDY EXPENSE	16,910	16,910	(0)	67,639	67,638	1	66,313
DEPRECIATION	30,636	31,224	(588)	123,564	124,893	(1,329)	123,726
INSURANCE	2,710	2,529	181	10,665	10,116	549	9,393
LICENSES AND TAXES	0	2	(2)	34	14	20	25
INTEREST EXPENSE	9,225	9,225	0	36,901	36,902	(1)	36,844
OTHER DIRECT EXPENSES	267	3,226	(2,959)	2,864	12,896	(10,032)	3,469
<b>EXPENSES</b>	<b>71,985</b>	<b>83,381</b>	<b>(11,396)</b>	<b>315,020</b>	<b>333,512</b>	<b>(18,492)</b>	<b>336,197</b>
<b>OPERATING INCOME (LOSS)</b>	<b>(37,481)</b>	<b>(44,233)</b>	<b>6,752</b>	<b>(172,182)</b>	<b>(176,921)</b>	<b>4,739</b>	<b>(151,138)</b>
TAX LEVY INCOME	83,646	81,022	2,624	329,941	324,085	5,856	310,278
<b>NET INCOME (LOSS)</b>	<b>46,165</b>	<b>36,789</b>	<b>9,376</b>	<b>157,759</b>	<b>147,164</b>	<b>10,595</b>	<b>159,140</b>
DAYS CASH ON HAND	219.0						
AR DAYS	91.9						
CURRENT RATIO	7.68						

## Kittitas County Hospital Dist 2

## Balance Sheet

	<u>Year to Date</u>	<u>Prior Year End</u>	<u>Change</u>
CASH	358,867	770,621	(411,754)
ACCOUNTS RECEIVABLE	228,406	11,496	216,910
TAXES RECEIVABLE	1,754,358	41,904	1,712,453
RIGHT OF USE RECEIVABLE	2,452,028	2,523,773	(71,745)
PREPAIDS	58,404	14,672	43,732
INVESTMENTS	1,444,335	1,681,400	(237,065)
<b>CURRENT ASSETS</b>	<b>6,296,397</b>	<b>5,043,866</b>	<b>1,252,531</b>
LAND	2,044,327	2,044,327	0
PROPERTY, PLANT, & EQUIPMENT	10,511,719	10,682,745	(171,026)
ACCUMULATED DEPRECIATION	(4,794,018)	(4,783,008)	(11,010)
<b>NON CURRENT ASSETS</b>	<b>7,762,028</b>	<b>7,944,064</b>	<b>(182,036)</b>
NET PENSION ASSET	766,580	766,580	0
DEFERRED OUTFLOWS	421,822	421,822	0
<b>ASSETS</b>	<b>15,246,827</b>	<b>14,176,332</b>	<b>1,070,495</b>
ACCOUNTS PAYABLE	47,870	86,683	(38,812)
INTEREST PAYABLE	46,448	9,617	36,831
ACCRUED PAYROLL	41,960	43,927	(1,967)
ACCRUED BENEFITS	94,108	103,922	(9,814)
THIRD PARTY PAYABLE	257,000	0	257,000
CEUCC SUBSIDY PAYABLE	0	198,940	(198,940)
DEFERRED OTHER	25,219	0	25,219
CURRENT PORTION REVENUE BOND - LTGO	307,405	308,678	(1,274)
<b>CURRENT LIABILITIES</b>	<b>820,011</b>	<b>751,768</b>	<b>68,242</b>
LONG TERM REVENUE BOND - LTGO	2,707,545	2,706,202	1,343
NET PENSION LIABILITY	19,797	19,797	0
DEFERRED INFLOWS - PENSION	691,914	691,914	0
DEFERRED INFLOW RIGHT OF USE	2,300,153	2,388,621	(88,467)
DEFERRED INFLOWS - LEVY	1,270,559	0	1,270,559
<b>NONCURRENT LIABILITIES</b>	<b>6,989,969</b>	<b>5,806,533</b>	<b>1,183,435</b>
<b>LIABILITIES</b>	<b>7,809,979</b>	<b>6,558,301</b>	<b>1,251,678</b>
NET INCOME (LOSS)	(181,183)	0	(181,183)
UNRESTRICTED FUND BALANCE	7,618,030	7,618,030	0
<b>FUND BALANCE</b>	<b>7,436,848</b>	<b>7,618,030</b>	<b>(181,183)</b>
<b>TOTAL LIABILITIES AND NET POSITION</b>	<b>15,246,827</b>	<b>14,176,332</b>	<b>1,070,495</b>

## Kittitas County Hospital Dist 2

## Statement of Cash Flows

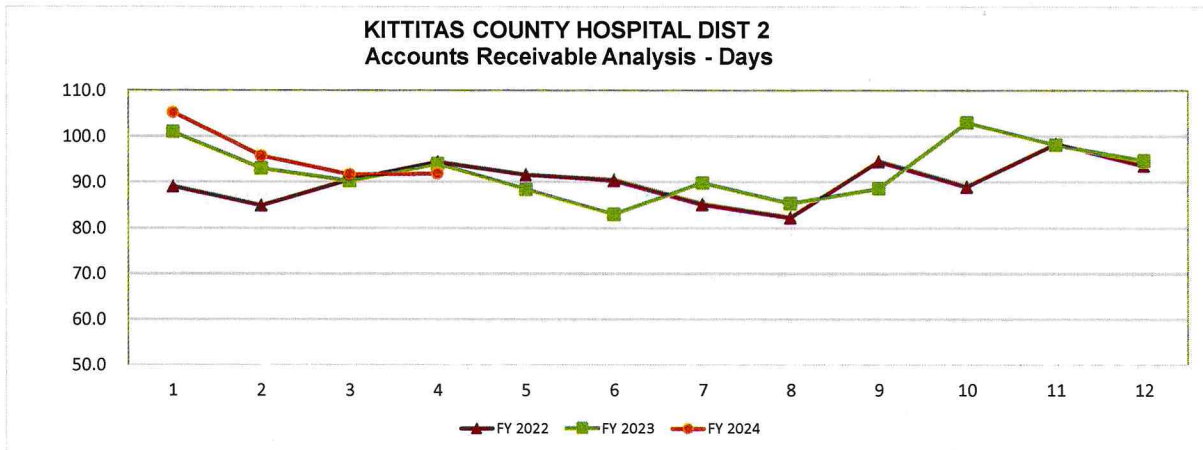
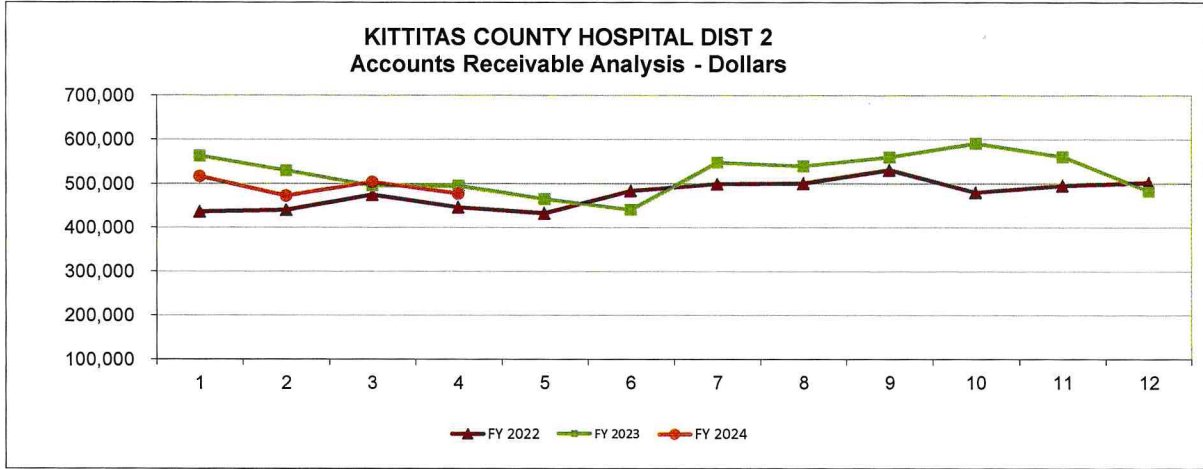
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	<u>CASH</u>
NET BOOK INCOME	(181,183)
<b>ADD BACK NON-CASH EXPENSE</b>	
DEPRECIATION	11,010
<b>NET CASH FROM OPERATIONS</b>	<b>(170,173)</b>
<b>CHANGE IN CURRENT ASSETS</b>	
PATIENT ACCOUNTS AND OTHER RECEIVABLES	(216,910)
PROPERTY TAX RECEIVABLE	(1,712,453)
RIGHT OF USE RECEIVABLE	71,745
PREPAID EXPENSE	(43,732)
<b>TOTAL CHANGE IN CURRENT ASSETS</b>	<b>(1,901,351)</b>
PURCHASE OF PROPERTY, PLANT & EQUIPMENT	171,026
NET PENSION ASSET	0
DEFERRED OUTFLOWS	0
INCREASE IN INVESTMENTS	237,065
PROCEEDS FROM SALE/MATURITY OF INVESTMENTS	
<b>TOTAL CHANGE IN ASSETS</b>	<b>(1,493,259)</b>
<b>CHANGES IN CURRENT LIABILITIES</b>	
ACCOUNTS PAYABLE	(38,812)
INTEREST PAYABLE	36,831
ACCRUED PAYROLL	(1,967)
ACCRUED BENEFITS	(9,814)
THIRD PARTY PAYABLE	257,000
CEUCC SUBSIDY PAYABLE	(198,940)
DEFERRED OTHER	25,219
<b>TOTAL CHANGE CURRENT LIABILITIES</b>	<b>69,516</b>
PRINCIPLE PAYMENT ON REVENUE BOND	70
NET PENSION LIABILITY	0
DEFERRED INFLOWS PENSION AND LEVY	1,270,559
DEFERRED INFLOW RIGHT OF USE	(88,467)
<b>NET CHANGE IN CASH</b>	<b>(411,754)</b>
BEGINNING CASH ON HAND	770,621
<b>ENDING CASH ON HAND</b>	<b>358,867</b>



KITTITAS COUNTY HOSPITAL DIST 2  
Accounts Receivable Analysis

SYS DESIGN EMS	Apr-24	Mar-24	Feb-24	Jan-24	Dec-23	Nov-23	Oct-23	Sep-23	Aug-23	Jul-23	Jun-23	May-23
A/R Dollars	478,012	504,627	473,020	517,408	482,284	560,735	591,061	559,771	539,502	547,857	439,719	464,456
A/R Days	91.9	91.8	95.8	105.3	94.7	98.1	103.0	88.6	85.3	89.8	82.9	88.4







KITTITAS COUNTY HOSPITAL DIST 2

BOARD MEETING April 2024 ACTIVITY

ACCOUNTS PAYABLE WARRANTS/ EFTS TO BE APPROVED

CHECK DATE:

# 1 WARRANT NUMBERS:	14405-14415	NET AMOUNT:	<b>75,591.54</b>	1-Apr-24
# 2 WARRANT NUMBERS:	14416-14424	NET AMOUNT:	<b>5,907.60</b>	8-Apr-24
# 3 WARRANT NUMBERS:	14425-14442	NET AMOUNT:	<b>16,973.77</b>	15-Apr-24
# 4 WARRANT NUMBERS:	14443-14453	NET AMOUNT:	<b>38,844.82</b>	22-Apr-24
# 5 WARRANT NUMBERS:	14454-14464	NET AMOUNT:	<b>32,220.66</b>	29-Apr-24
			<u><b>169,538.39</b></u>	

PAYROLL WARRANTS / EFTS TO BE APPROVED

PPE 04/06/2024	NET AMOUNT:	<b>44,195.97</b>	12-Apr-24
PPE 04/20/2024	NET AMOUNT:	<b>42,885.32</b>	26-Apr-24
		<u><b>87,081.29</b></u>	

**TOTAL NET WARRANTS & EFT'S** **256,619.68**

Kittitas County Hospital District #2  
 Detailed Statement of Accounts Payable Transactions  
 Month of April 2024



Account Class	Check No	Vendor	Amount	
<b>Balance Sheet</b>	14406	DEPARTMENT OF RETIREMENT SYSTEMS	4,933.77	
	14409	KITTCOM	22,348.00	
	14415	YAKIMA ADJUSTMENT SERVICE INC	590.89	
	14416	AFLAC	543.91	
	14427	DEPARTMENT OF RETIREMENT SYSTEMS	4,841.26	
	14428	DEPARTMENT OF RETIREMENT SYSTEMS	1,542.08	
	14439	THE RAWLINGS COMPANY LLC	939.11	
	14444	DEPARTMENT OF LABOR & INDUSTRIES	5,660.60	
	14445	EMPLOYMENT SECURITY DEPARTMENT	7,030.20	
	14446	EMPLOYMENT SECURITY DEPARTMENT	2,396.48	
	14447	EMPLOYMENT SECURITY DEPARTMENT	1,635.51	
	14457	DEPARTMENT OF RETIREMENT SYSTEMS	4,680.38	
	14458	DEPARTMENT OF RETIREMENT SYSTEMS	1,578.28	
	14464	YAKIMA ADJUSTMENT SERVICE INC	594.60	
	<b>Employee Benefits</b>	14406	DEPARTMENT OF RETIREMENT SYSTEMS	3,154.45
		14408	IAFF HEALTH & WELLNESS TRUST	24,583.31
		14427	DEPARTMENT OF RETIREMENT SYSTEMS	3,114.11
		14440	WA STATE COUNCIL OF FIREFIGHTERS	975.00
		14457	DEPARTMENT OF RETIREMENT SYSTEMS	2,965.71
<b>Professional Fees</b>	14420	MEYER, FLUEGGE & TENNEY INC. P.S.	412.50	
	14422	STATE AUDITORS OFFICE	2,428.75	
	14411	LIFE ASSIST, INC.	313.07	
<b>Supplies</b>	14414	OXARC INC	1,039.90	
	14417	AMAZON	631.95	
	14425	AMAZON	416.10	
	14426	CLE ELUM HARDWARE & RENTAL	96.53	
	14431	GALLS, LLC	514.57	
	14433	JAMES OIL CO., INC.	714.24	
	14434	LIFE ASSIST, INC.	959.26	
	14436	OXARC INC	208.20	
	14438	TELEFLEX LLC	899.50	
	14441	WAPITI OFFICE	35.61	
	14443	CARDINAL HEALTH 112, LLC	291.58	
	14450	KITTITAS VALLEY HEALTHCARE	1,229.46	
	14451	KROESEN'S UNIFORM CO.	389.05	
	14452	OXARC INC	312.85	
	14454	CARDINAL HEALTH 112, LLC	592.05	
<b>Utilities</b>	14461	LIFE ASSIST, INC.	1,274.47	
	14462	OXARC INC	63.35	
	14407	DISH NETWORK	188.67	
	14418	AT & T MOBILITY	377.77	
	14419	CENTURYLINK	162.06	

	14423 VERIZON	256.32
	14429 DISH NETWORK	120.67
	14432 INLAND NETWORKS	155.41
	14437 PUGET SOUND ENERGY	37.40
	14455 CITY OF CLE ELUM	1,434.52
	14463 PUGET SOUND ENERGY	563.43
<b>Purchased Services</b>	14412 MICROSOFT	515.09
	14413 MOUNTAIN AUTO PARTS	14.56
	14421 NORTHERN KITTITAS CO TRIBUNE	52.50
	14424 YAKIMA ADJUSTMENT SERVICE INC	1,041.84
	14430 ELLENSBURG TIRE CENTER	205.63
	14435 MOUNTAIN AUTO PARTS	9.99
	14442 WILLETTE'S TOWING LLC	1,189.10
	14448 JACKSON HORSLEY	400.00
	14450 KITTITAS VALLEY HEALTHCARE	17,583.76
	14453 SYSTEMS DESIGN	1,880.88
	14456 CROSSROAD GARAGE LLC	887.57
<b>CEUCC Subsidy</b>	14410 KITTITAS VALLEY HEALTHCARE	16,909.83
	14460 KITTITAS VALLEY HEALTHCARE	16,909.83
<b>Licenses &amp; Taxes</b>	14449 KITTITAS COUNTY TREASURER	34.45
	14459 DEPARTMENT OF REVENUE-EXCISE	676.47
<b>Other Direct Expenses</b>	14405 CLE ELUM DOWNTOWN ASSOCIATION	1,000.00
		<hr/>
		169,538.39

KITTITAS COUNTY PUBLIC HOSPITAL DISTRICT #2  
 US BANCORP INVESTMENTS  
 April 30, 2024

INVESTMENT TYPE	CUSIP	INVESTMENT DATE	MATURITY DATE	YTM %	MATURITY AMOUNT	INVESTMENT AMOUNT	MARKET VALUE	UNREALIZED GAIN/(LOSS)
FNMA	3135G06B4	7/27/2021	10/22/2025	0.560%	300,000.00	299,874.30	280,291.04	(19,583.26)
US TREASURY NOTE	912828XT2	11/17/2023	5/31/2024	5.052%	300,000.00	295,218.60	299,126.45	3,907.85
US TREASURY NOTE	912828G38	11/17/2023	11/15/2024	5.001%	300,000.00	292,089.00	295,040.04	2,951.04
US TREASURY NOTE	9128283V0	11/17/2023	1/31/2025	4.850%	400,000.00	389,120.00	391,781.25	2,661.25
TOTAL					1,300,000.00	1,276,301.90	1,266,238.78	(10,063.12)





# Medic One

The funds that support **Medic One** (Kittitas County Hospital District #2) come primarily from property taxes paid by Upper Kittitas County property owners.

The only insurance payment **Medic One** receives is when a patient is transported to a hospital.

## SERIVCES

- **Medic One** is THE ONLY Advanced Life Support (ALS) service provider in Upper Kittitas County
- **Medic One** responds to ALL 911 calls in Upper Kittitas County
- **Medic One** covers over 800 square miles (Snoqualmie Pass to Elk Heights)
- **Medic One** provides Advanced Life Support services for all of Kittitas County which covers 7 fire departments
- **MEDIC ONE** PROVIDES ADVANCED LIFE SUPPORT, BASUC LIFE SUPPORT & COMMUNITY SERVICES REGARDLESS OF YOUR ABILITY TO PAY OR YOUR PRIMARY RESIDENCE. IF YOU'RE PASSING THROUGH OUR BEAUTIFUL AREA, WE CARE FOR YOU AS IF YOU WERE A TAX-PAYING CITIZEN OF OUR COUNTY!

## CHALLENGES

- **Medic One** only receives payment for 47% of 911 calls they respond to
- **Medic One** provides 53% of 911 calls they respond to **without** reimbursement – examples are critical services to the residents who have chronic health issues, mobility issues, end of life issues, etc.
- Upper Kittitas County fire departments only provide “back-up” Basic Life Support (BLS) when available



## Medic One ambulance

is a service provided by Kittitas County Public Hospital District No. 2

### Operations

- It takes two ambulances and four personnel to cover each of our daily shifts.
- 71% of our staff call Kittitas County home.
- Medic One ambulance service employs 30 staff members; 13 of them being full-time.
- Medic One ambulances answer an average of four calls per day and on average, we transport patients to a Hospital twice per day.
- Medic One currently has four ambulances. We would like to grow our ambulance fleet with the growing community.
- Medic One ambulances cover over 800 square miles of service area (Snoqualmie Pass to Elk Heights).

### Services

- Medic One ambulance is the only consolidated emergency response agency licensed to provide paramedic services in Upper Kittitas County.
- Medic One ambulances respond to all 911 medical calls regardless of the severity – Advanced Life Support (ALS, i.e., paramedic) or Basic Life Support (BLS, i.e., EMT).
- Medic One ambulance is the only licensed ALS service provider in Upper Kittitas County and provides this service for all of Upper Kittitas County's 8 different fire districts.
- Medic One ambulance staff provide ALS, BLS and community services regardless of ability to pay or primary residence. If you are passing through Upper Kittitas County, we care for you as if you were a member of our community.

### Finances

- 45% of the funds that support Medic One ambulances come from property taxes paid by Upper Kittitas County property owners.
- Roughly 50% of Medic One ambulance calls are not reimbursable. If the Medic One ambulance does not transport, there is no billing to the patient. Tax dollars support these expenses.
- Residents within the taxing district of Public Hospital District #2 (PHD2) are billed at a lower rate than non-residents when using Medic One ambulance services.
- Medic One ambulance staff provide many home services to residents of the community that have mobility issues. These are non-reimbursable, but are provided as a service to the community. Tax dollars support these expenses.

### History

- Public Hospital District #2 was formed in 1969 to support healthcare in Upper Kittitas County. HD2 partners with Kittitas Valley Healthcare to provide primary care, specialty care, and Urgent Care medical services to individuals in our District. HD2 also partners with the Open Door Clinic to provide free medical care to those in need. The Medic One ambulance service was formed in 1973 and was licensed by the State to provide Advanced Life Support services in 1996.

*Medic One Ambulance*

*providing care to all who visit & live within our community from Snoqualmie Pass to Elk Heights.*



**Medic One ambulance**  
 is a service provided by Kittitas County Public Hospital District No. 2

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**Operations**

- It takes ~~2-two~~ ambulances and ~~4-four~~ personnel to cover each of our ~~three~~ daily shifts.
- 71% of our ~~team-staff~~ call Kittitas County home.
- Medic One ~~ambulance service~~ employs ~~20-30~~ staff members; ~~with 14-13~~ of them being full-time.
- Medic One ~~ambulances~~ answers ~~an average of 4-four~~ calls per day and ~~on average~~, we transport ~~patients to a Hospital 2-calls~~twice per day.
- Medic One ~~currently~~ has ~~6-four~~ ambulances, ~~with future growth expected~~. ~~We would like to grow our ambulance fleet with the growing community.~~
- Medic One ~~ambulances~~ covers over 800 square miles ~~of service area~~ (Snoqualmie Pass to Elk Heights).

**Services**

- Medic One ~~ambulance~~ is the only consolidated emergency response agency ~~in Upper Kittitas County and the only licensed entity to provide these services~~ licensed to provide paramedic services in Upper Kittitas County.
- Medic One ~~ambulances~~ responds to all 911 ~~medical~~ calls regardless of the severity – Advanced Life Support (ALS, ~~i.e., paramedic~~) or Basic Life Support (BLS, ~~i.e., EMT~~).
- Medic One ~~ambulance~~ is the only ~~licensed~~ ALS service provider in Upper Kittitas County and provides this service for all of ~~Upper~~ Kittitas County's ~~7-8~~ different fire ~~departments~~districts.
- Medic One ~~ambulance staff~~ provides ALS, BLS and community services regardless of ability to pay or primary residence. If you are passing through Upper Kittitas County, we care for you as if you were a member of our community.

**BillingFinances**

- ~~45% of The the~~ funds that support Medic One ~~ambulances~~ come ~~primarily~~ from property taxes paid by Upper Kittitas County property owners.
- Roughly 50% of Medic One ~~ambulance~~ calls are not reimbursable. If the Medic One ~~unit~~ ambulance does not transport, there is no billing to the patient. Tax dollars ~~cover support~~ these expenses.
- Residents ~~of Upper Kittitas County~~ within the taxing district of Public Hospital District #2 (PHD2) ~~who utilize the services of Medic One, a service of PHD2,~~ are billed at a lower rate than non-residents ~~when using Medic One ambulance services~~.
- Medic One ~~ambulance staff~~ provides many home services to residents of the community that have mobility issues. These are non-reimbursable, but are provided as a service to the community. Tax dollars ~~cover support~~ these expenses.

Commented [MW1]: Jason to fact check this  
 Commented [MW2R1]: Jason confirmed numbers

**History**

- ~~1969~~—Public Hospital District #2 ~~was~~ formed ~~in 1969 to support healthcare in Upper Kittitas County. HD2 partners with Kittitas Valley Healthcare to provide primary care, specialty care, and Urgent Care medical services to individuals in our District. HD2 also partners with the Open Door Clinic to provide free medical care to those in need. and since this time the District has provided emergency response services via Medic One and a variety of community needs services~~

*Medic One Ambulance  
 providing care to all who visit & live within our community from Snoqualmie Pass to Elk Heights.*





## Medic One ambulance

is a service provided by Kittitas County Public Hospital District No. 2 in partnership with Public Hospital District #1, Kittitas Valley Healthcare. The Medic One ambulance service was formed in 1973 and was licensed by the State to provide Advanced Life Support services in 1996.

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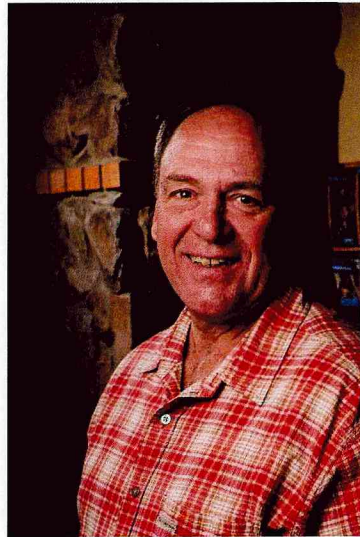
*Medic One Ambulance  
providing care to all who visit & live within our community from Snoqualmie Pass to Elk Heights.*

# UPPER KITTITAS COUNTY MEDIC ONE AMBULANCE

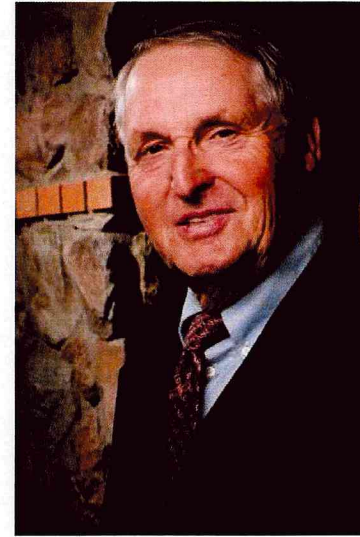
-a service of Kittitas County  
Public Hospital District No. 2



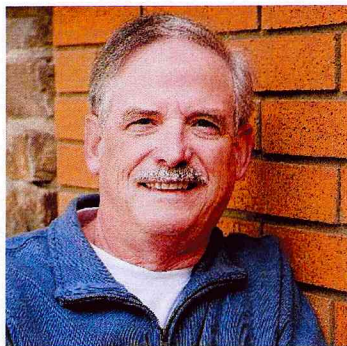
# YOUR ELECTED BOARD OF COMMISSIONERS



Floyd Rogalski  
President



Hartwig H. Vatheuer  
Vice President & Secretary



C. Fred Benjamin



Ingrid Vimont

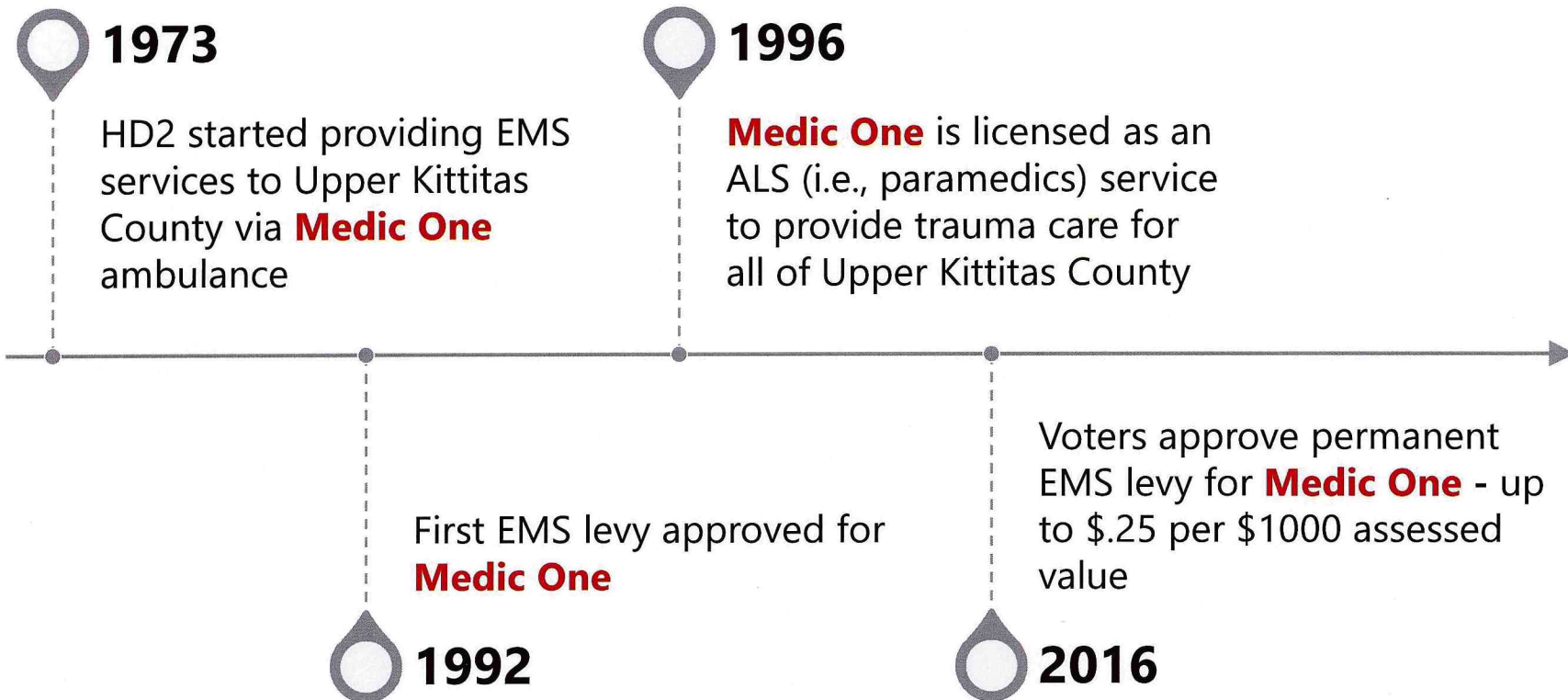


Carrie Youngblood

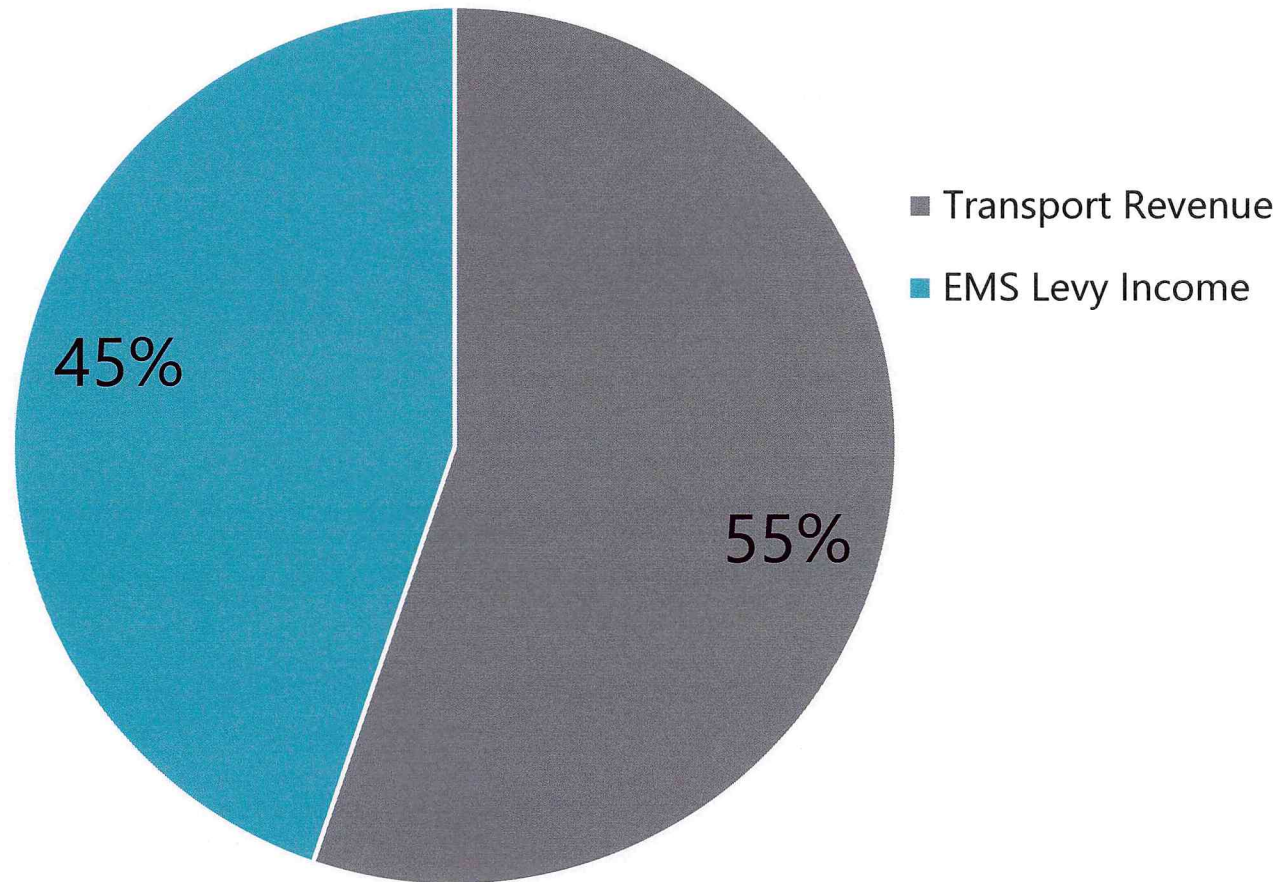


# OVERVIEW OF MEDIC ONE

# KCPHD NO. 2 (FORMED IN 1969)

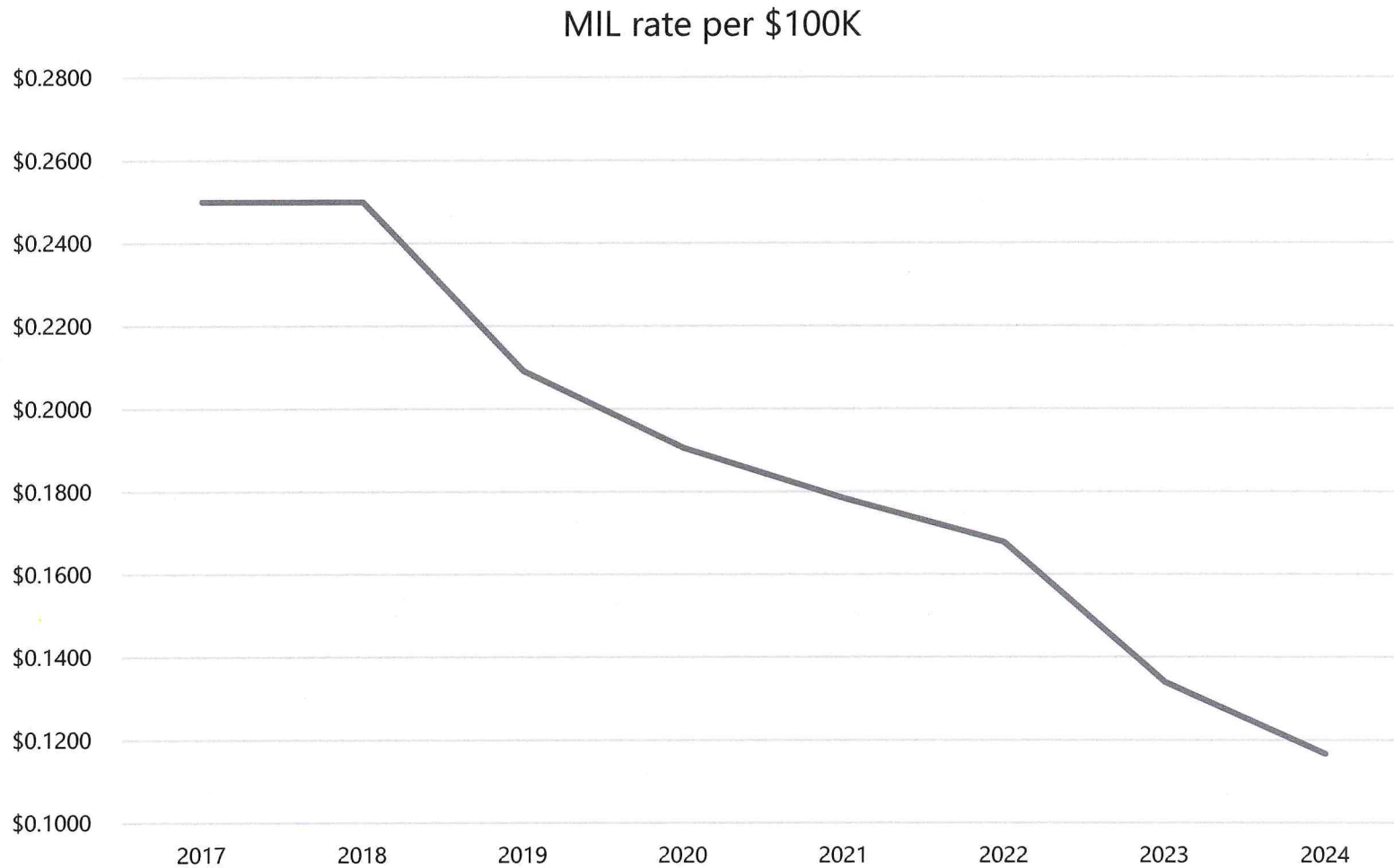


# MEDIC ONE AMBULANCE REVENUE 2023



# MEDIC ONE EMS LEVY

## 2017-2024



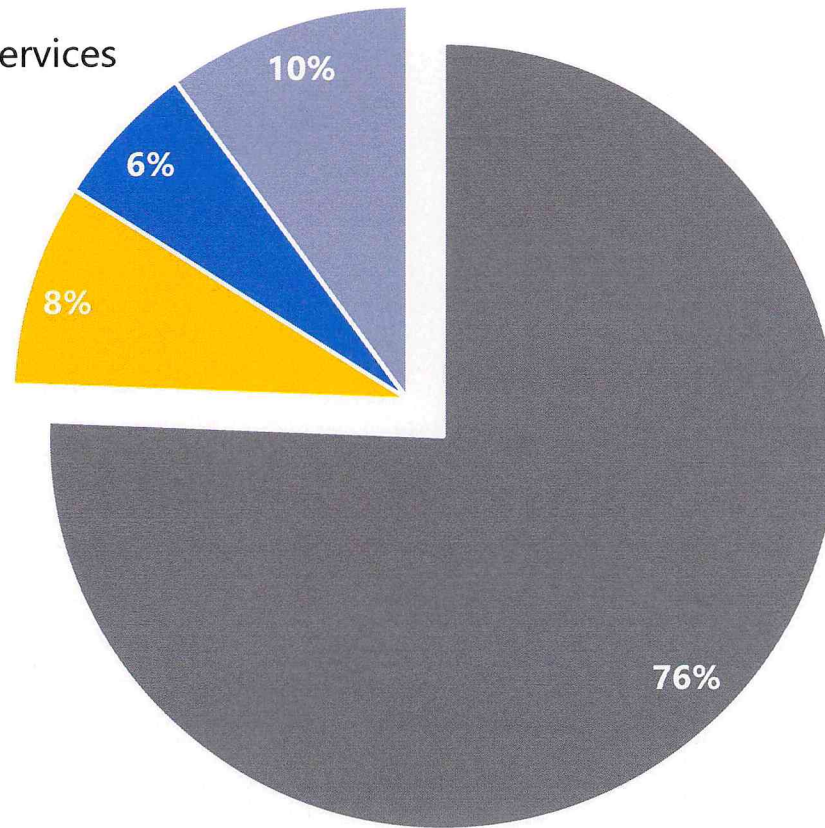
# MEDIC ONE 2023 EXPENSES

■ People

■ Maintenance & Services

■ Supplies

■ Other





# MEDIC ONE STAFFING

## 28 EMS providers

- 12 ALS paramedics and 16 BLS EMTs
- 14 full-time, career staff
- Over 2/3 of the staff live in Kittitas County



# UPPER KITTITAS COUNTY RESPONSE

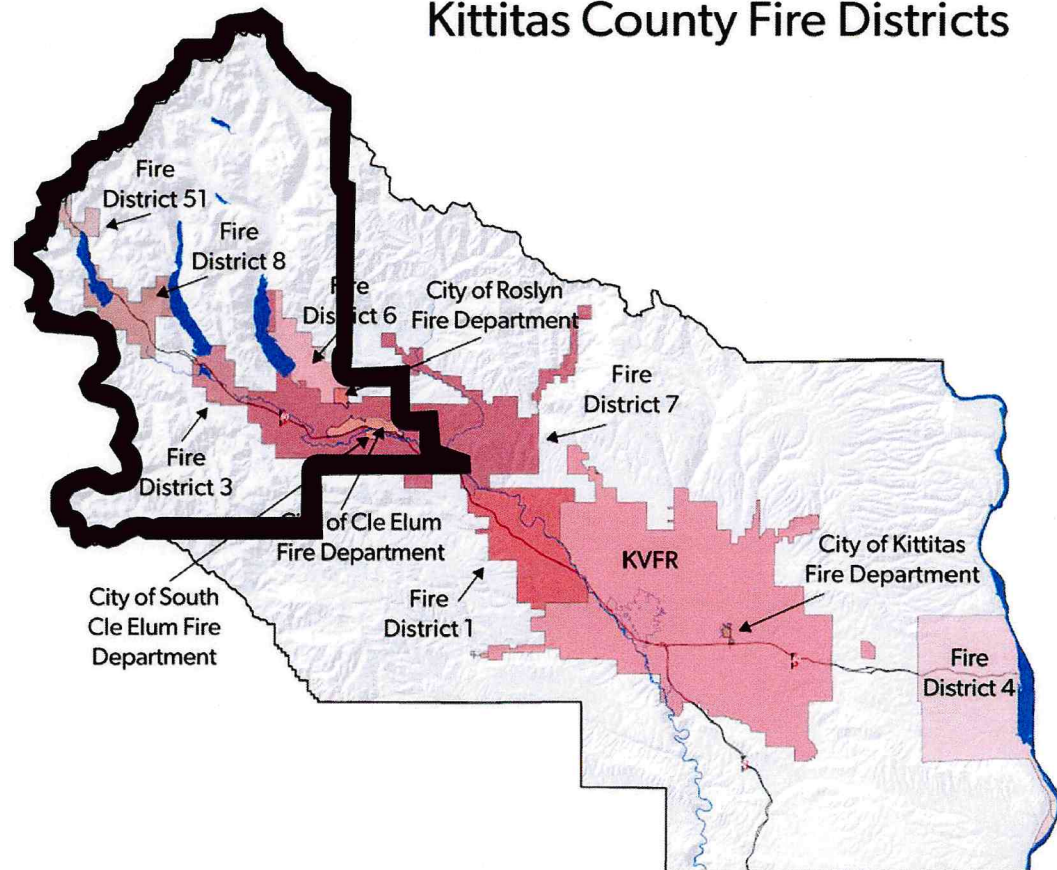
## Advanced Life Support Paramedic Ambulance Service

- Medic One covers **ALL** of Upper Kittitas County

## Upper Kittitas County Fire Districts

- Fire 1 – Rural Thorp
- Fire 3 – Easton
- Fire 6 – Ronald
- Fire 7 – Cle Elum
- City of Cle Elum
- City of S. Cle Elum
- City of Roslyn
- Fire 51 – Snoqualmie Pass

Kittitas County Fire Districts



# UPPER KITTITAS COUNTY AMBULANCE RESPONSE MODEL



---

911 call in any area of Upper Kittitas County → dispatch Medic One's Advanced Life Support Ambulance with a paramedic and EMT.

---

Basic Life Support from the appropriate fire district is dispatched and may respond inside their fire district or city.

---

Medic One ALS and any responding BLS fire unit arrive and cares for patient.

---

The decision whether to transport the patient to a Hospital is made by Medic One paramedic and patient.

---

If the patient is not transported to a Hospital, there is no bill.

# MEDIC ONE SERVICE DELIVERY MODEL

## 24/7/365 – TWO MEDIC ONE UNITS

- **Unit 991**  
**Minimum 1 paramedic, 1 EMT**

*Staffed out of Station 99;  
111 Pine Street, Cle Elum*

- **Unit 993**  
**Minimum 1 paramedic, 1 EMT**

*Staffed out of FD7's Station 73;  
Off Golf Course Road exit*

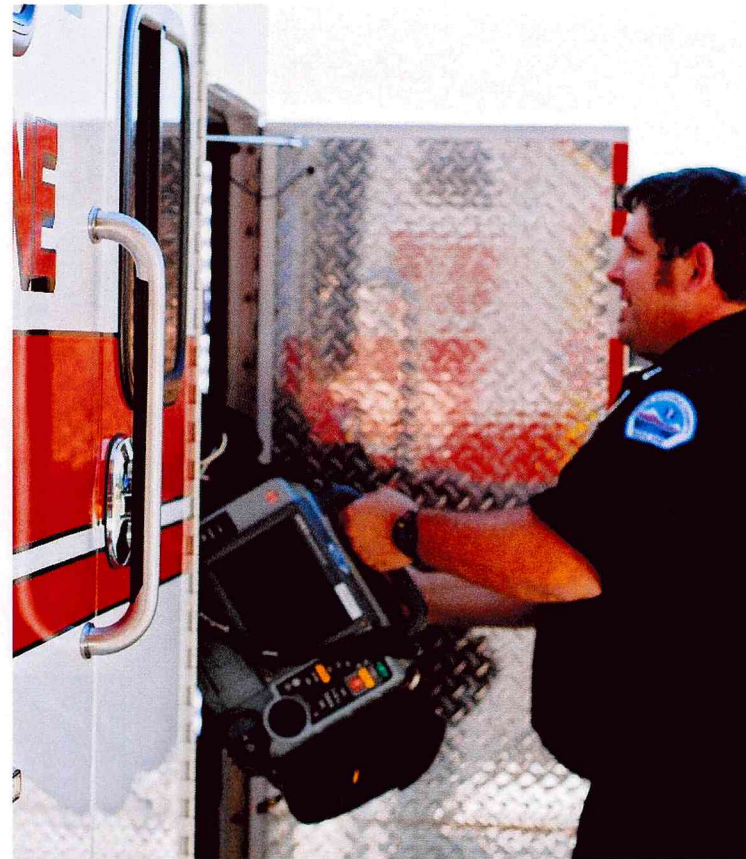
- **Unit 992 – 3<sup>rd</sup> Unit staffed on  
high volume weekends**  
**Minimum 1 paramedic, 1 EMT**

*Staffed out of Station 99*



# UPPER KITTITAS COUNTY EMS SERVICE DELIVERY MODEL

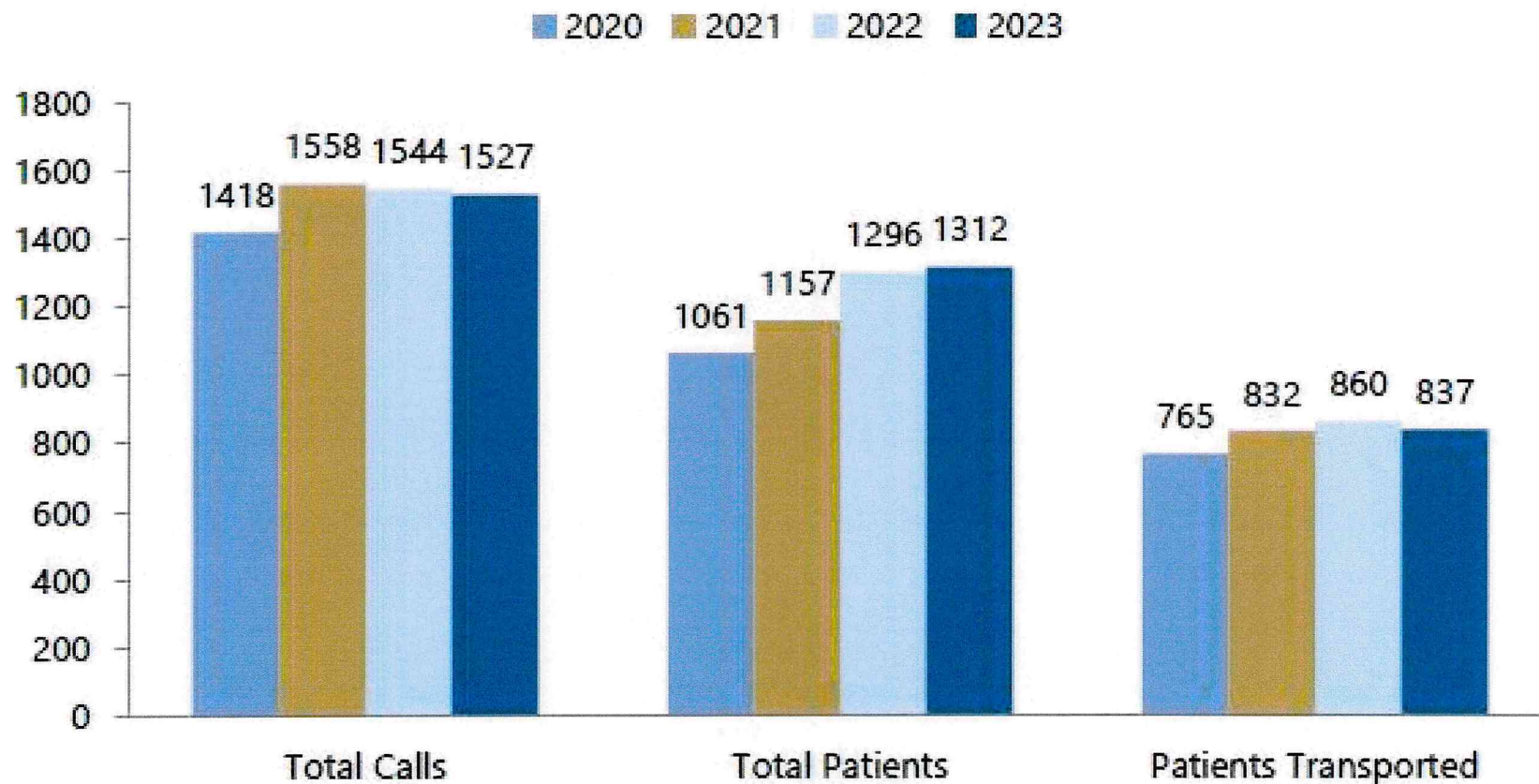
- **Medic One Advanced Life Support (i.e., paramedics)**  
*2 units available 24/7/365*
- **Back up basic life support EMS (determined by your location)**  
*Cle Elum Fire*  
*KC Fire District 7*  
*Snoqualmie Pass Fire District 51*
- **KVFR will provide back up Advanced Life Support services if all Medic One units are out of the area **and** they have a unit available.**



# MEDIC ONE EMS VOLUMES

(2020-2023)

## Volumes, YTD



# TURNOUT TIMES & CONCURRENT CALLS

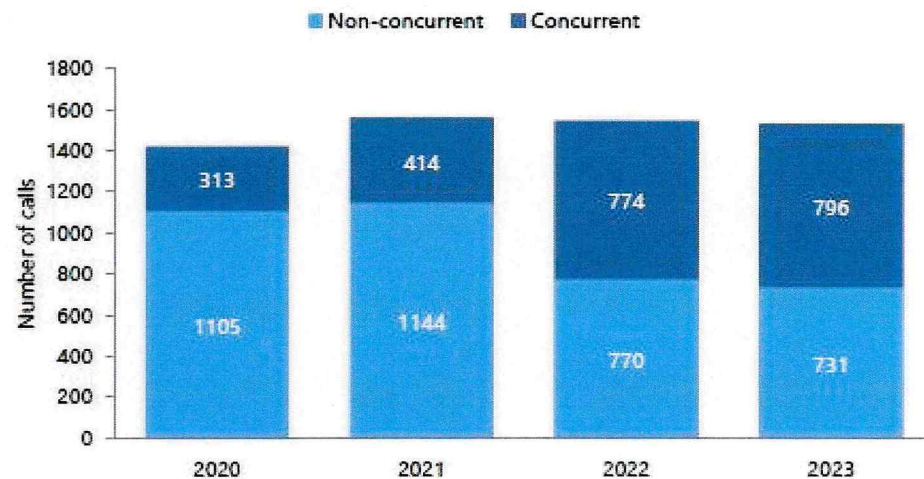
## Turnout Time - Dispatch to Enroute

1/1/2023 to 12/31/2023

**Time  
(min:sec)**

Apparatus	Responses	Turnout Time
M931(HD2)	587	4:57
M991 (HD2)	328	2:04
<i>HD2 Overall</i>	<i>915</i>	<i>3:55</i>

## Concurrent Calls, YTD



# GETTING YOU WHERE YOU NEED TO GO

2019-2023

Destination	Number of transports	% of all transports
Central Washington Hospital	28	1%
Harborview	163	4%
KVH	2,966	73%
Snoqualmie Valley Hospital	134	3%
Swedish Issaquah	319	8%
Virginia Mason	45	1%
Yakima	124	3%
Seattle Childrens	27	1%
Other	94	2%
Overlake	143	4%
<b>Total Transports</b>	<b>4,043</b>	



# STRENGTHS & SUCCESS

- Consolidated EMS system serving all of Upper Kittitas County
- Highly skilled and dedicated paramedics and EMTs
- Integrated with fire-based EMS services
- Partnerships with medical systems for improved cardiac care and other programs
- Consistent response, flexible model



# 2024 EMS LEVY EDUCATION

August 6, 2024  
proposition 1 levy lid  
lift

Takes affect January 1,  
2025

Returns levy rate to  
the 2016 voter  
approved rate of  
\$0.25/1000 valuation.

Average cost to  
homeowner is  
\$71/year

Unable to cover cost  
of EMS service  
without the Levy

Don't forget to vote  
on August 6

Event Date	Event Name	Description	Commissioner	Staff attendee	Presentation	Resolution	Support letter	Informal
June	HD2 Community Benefit Report Released							
07/02/24	Voters Guide sent out							
07/02/24	S. CE Fire 1st Tuesday of July (or 7.16.24)	7:00pm			xx	xx		
07/03/24	Upper Kittitas County Rotary meeting - July 3 (or 7.10 or 7.17)	7:00 a.m. Dru Bru 1015 2nd Ave. Cle Elum			xx			
07/03/24	BP Checks @ the Senior Center	Senior Center from 11:45-12:00						staff present
07/03/24	RDA Roslyn Music Jam	6:30 – 8:30 PM Roslyn creative center						
07/04/24	<b>Cle Elum Independence Day Celebration</b>	<b>Memorial Park, 2:00PM-10:00PM</b>						xx
07/04/24	<b>Fourth of July Festivities at Suncadia</b>							xx
07/05/24	Ronald Community Club Heritage Festival							xx
07/05/24	Roslyn Riders Play Day							xx
07/06/24	<b>Pioneer Days Parade</b>							<b>Water sponsor &amp; Parade</b>
07/06/24	RDA Free Parrot Show	Roslyn Creative Center 11:00 AM – 1:00 PM						xx
07/07/24	Roslyn Farmers Market	10a.m.- 2:00p.m.			xx	xx		staff present
07/08/24	Thorp City Council Meeting	Thorp City Hall at 6:30p.m.						
07/09/24	HD2 Education piece arrives in mailboxes							
07/09/24	Cle Elum Fire July 9 (or 7.23.24)	6:00pm - 119 W. 1st Street			xx	xx		
07/09/24	<b>Chamber After Hours 5-7PM</b>	<b>5-7pm; Cle Elum Back 9 208 E. 1st Street</b>						xx
07/09/24	FD6 July Board meeting - 5:30pm	5:30pm			xx	xx		
07/09/24	Roslyn Fire July 9 (or 7.23.24)	5:00pm; 201 S. 1st Street, Roslyn			xx	xx		
07/10/24	Upper Kittitas County Rotary meeting - July 10 (or 7.3 or 7.17)	7:00 a.m. Dru Bru 1015 2nd Ave. Cle Elum			xx			
07/10/24	BP Checks @ the Senior Center	Senior Center from 11:45-12:00						staff present
07/10/24	<b>Kiwanis lunch meeting July 10 (or 7.24.24)</b>	<b>Noon - Senior Center</b>			xx			
07/11/24	FD2 July Board Meeting	7:00pm; 400 E. Mountain View			xx	xx		

Event Date	Event Name	Description	Commissioner	Staff attendee	Presentation	Resolution	Support letter	Informal
07/11/24	FD7 July Board meeting	6:00pm; 5461 Airport Road, Cle Elum			xx	xx		
07/11/24	KITTCOM July Board meeting	1:30pm; 700 Elmview, Ellensburg			xx	xx		
07/13/24	Life Support 2024 Dinner Auction	Swiftwater Cellars Doors open at 5:00pm; \$90/\$1200 (10)						xx
07/13/24	<a href="#">Snoqualmie Tunnel 5K Glow Run</a> Sponsored by Dru Bru 10:00a.m. - 1:00p.m.  Sign up by July 10 - \$26.50  Palouse to Cascades State Park Trail - Hyak Parking Snoqualmie Pass, WA US 98068	For one day only the tunnel is lined with LED lights and participants are outfitted with glow gear. Following the race they host an outdoor, all-ages, block party with food, games, music, and of course beer, cider, wine and soda!						xx
07/14/24	<b>Roslyn Farmers Market</b>	<b>10a.m.-2:00p.m.</b>						<b>staff present</b>
<b>07/16/24</b>	<b>Ballots arrive to voters</b>							
<b>07/16/24</b>	<b>AWPHD Levy Education arrives in mailboxes</b>							
07/16/24	S. CE Fire 3rd July 16 (or 7.2.24)	7:00pm			xx	xx		
07/17/24	Alzheimer's Association - Cle Elum	1-2:30p.m.; Cle Elum Adventist Church 115 E. 2nd St.			xx			
07/17/24	BP Checks @ the Senior Center	Senior Center from 11:45-12:00						staff present
07/17/24	FD51 July Meeting	6-8pm; Station 46			xx	xx		
07/17/24	FMCE Staff Meeting	8-10am at Family Medicine Cle Elum		Julie Petersen	xx			
07/20/24	Croatian Picnic	Pioneer Park ( Runje Field) Roslyn, WA						xx
07/21/24	<b>Roslyn Farmers Market</b>	<b>10a.m.-2:00p.m.</b>						<b>staff present</b>
07/22/24	GERSD Board Meeting	Board Meeting @ MS Library, 6:00PM-8:00PM			xx	xx		
07/23/24	Cle Elum Fire July 23 (or 7.9.24)	6:00p.m.; 119 W. 1st St.			xx	xx		
07/23/24	Roslyn Fire July 23 (or 7.9.24)	5:00p.m.; 201 s. 1st St.			xx	xx		
07/24/24	Upper Kittitas County Rotary meeting - July 24	7:00 a.m. Dru Bru 1015 2nd Ave. Cle Elum			xx			
07/24/24	BP Checks @ the Senior Center	Senior Center from 11:45-12:00						staff present

Event Date	Event Name	Description	Commissioner	Staff attendee	Presentation	Resolution	Support letter	Informal
07/24/24	Kiwanis July 24 lunch meeting (or 7.3 or 7.10)	Noon; Senior Center			xx			
07/25/24	Easton School Board meeting	5:30p.m.; 1893 Railroad St., Easton			xx	xx		
<b>07/25/24</b>	<b>Kittitas County Search and Rescue (KCSR)</b>	<b>6:30 p.m. 107 Yakima Ave., Cle Elum</b>			<b>XX</b>			
07/28/24	Roslyn Farmers Market	10a.m.-2:00p.m.						staff present
<b>07/30/24</b>	<b>AWPHD sends voting reminder</b>							
07/31/24	BP Checks @ the Senior Center	Senior Center from 11:45-12:00						staff present
08/01/24	RDA Free Parrot Show	RDA Creative Center 5:00 pm – 6:30 pm						xx
<b>08/04/24</b>	<b>Roslyn Farmers Market</b>	<b>10a.m.-2:00p.m.</b>						<b>staff present</b>
<b>08/06/24</b>	<b>Election Day</b>							



## Your Tax Dollars at Work...

Upper County's only Advanced Life Support Ambulance Service

	Calls for assistance	Patient transports
<b>April 2024</b>	<b>97</b>	<b>55</b>
Year to date	512	256

Your tax dollars help support the unreimbursed cost of care provided to patients who are assisted, but not transported to a hospital.

Learn more at [www.ukcmedicone.org](http://www.ukcmedicone.org)



Medic One is a service operated by Kittitas County Public Hospital District No. 2

Commissioners: Floyd Rogalski | Hartwig Vatheuer | Fred Benjamin | Carrie Youngblood | Ingrid Vimont

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