UPPER KITTITAS COUNTY MEDIC ONE AMBULANCE

-a service of Kittitas County Public Hospital District No. 2



F

YOUR ELECTED BOARD OF COMMISSIONERS



Floyd Rogalski President

Position 2 – thru 2025 Vacant



C. Fred Benjamin



Ingrid Vimont



Carrie Youngblood



OVERVIEW OF MEDIC ONE

KCPHD NO. 2 (FORMED IN 1969)



1973

HD2 started providing EMS services to Upper Kittitas County via **Medic One** ambulance



1996

Medic One is licensed as an ALS (i.e., paramedics) service to provide trauma care for all of Upper Kittitas County

First EMS levy approved for **Medic One**

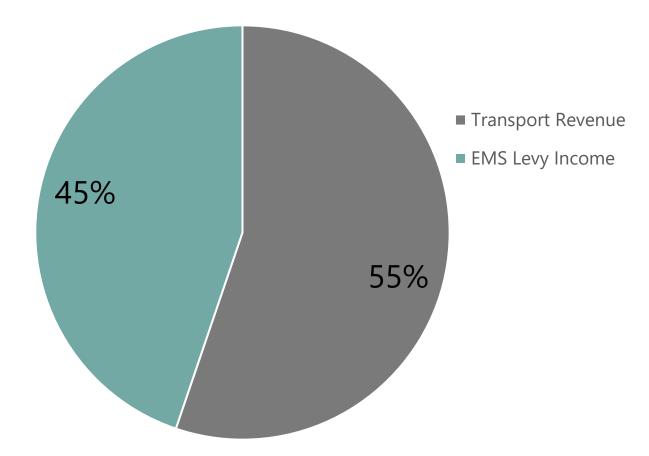


Voters approve permanent EMS levy for **Medic One** - up to \$.25 per \$1000 assessed value





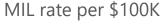
MEDIC ONE AMBULANCE REVENUE 2023

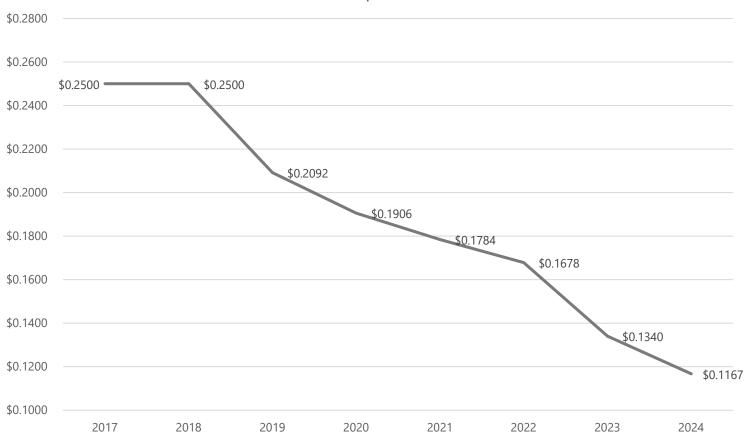




MEDIC ONE EMS LEVY

2017-2024



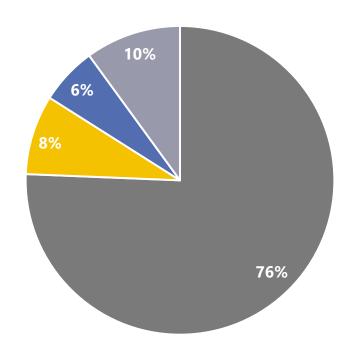






MEDIC ONE 2023 EXPENSES

- People
- Maintenance & Services
- Supplies & Minor Equipment Other (e.g., utlities, depreciation)





BUILDING AN AMBULANCE

TOTAL: \$365,000

\$20,000



\$5,000

POWER COT/ POWER LOAD \$65,000

STAIR CHAIR \$4,800

2025 North Star Ambulance on a 2024 Ford F350 Chassis

\$332,036

(partial breakdown above)

Proposal Options

Change Order

\$9,805

\$4,650

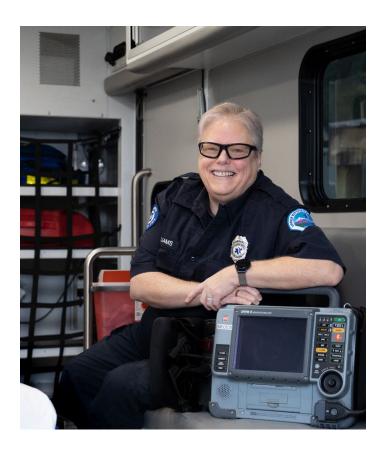
Upper Kittitas County Medic One



MEDIC ONE STAFFING

28 EMS providers

- 12 ALS paramedics
 16 BLS EMTs
- 14 <u>full-time</u>, career paramedics and EMTs
- 1 full-time
 Operations
 Manager/EMT
- Over 2/3 of the staff live in Kittitas County





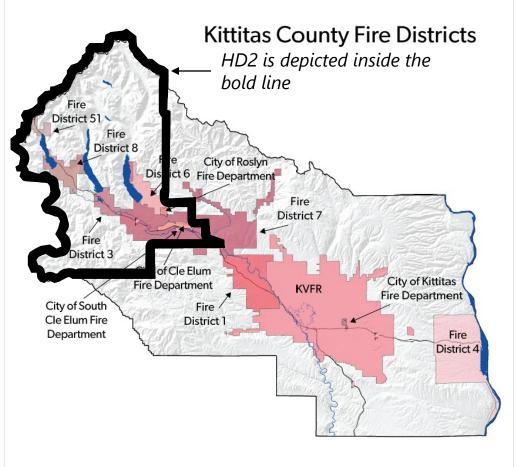
UPPER KITTITAS COUNTY RESPONSE

24/7/365 Advanced Life Support Paramedic Ambulance Service

 Medic One covers <u>ALL</u> of Upper Kittitas County

Upper Kittitas County Fire Districts

- Fire 1 Rural Thorp
- Fire 3 Easton
- Fire 6 Ronald
- Fire 7 Cle Elum*
- City of Cle Elum
- City of S. Cle Elum*
- City of Roslyn
- Fire 51 Snoqualmie Pass*



^{*}Agency staffs BLS units

UPPER KITTITAS COUNTY AMBULANCE RESPONSE MODEL



911 call in any area of Upper Kittitas County → dispatch Medic One's Advanced Life Support Ambulance with a paramedic and EMT.

Basic Life Support from the appropriate fire district is dispatched and may respond inside their fire district or city.

Medic One ALS and any responding BLS fire unit arrive and cares for patient.

The decision whether to transport the patient to a Hospital is made by Medic One paramedic and patient.

If the patient is transported to a Hospital, patient is billed for services.

If the patient is not transported to a Hospital, there is no billing to the patient.



MEDIC ONE SERVICE DELIVERY MODEL 24/7/365 – TWO MEDIC ONE UNITS

- Unit 991
 Minimum 1 paramedic, 1 EMT
 Staffed out of Station 99;
 111 Pine Street, Cle Elum
- Unit 993
 Minimum 1 paramedic, 1 EMT
 Staffed out of FD7's Station 73;
 Off Golf Course Road exit
- Unit 992 3rd Unit staffed on high volume weekends
 Minimum 1 paramedic, 1 EMT
 Staffed out of Station 99



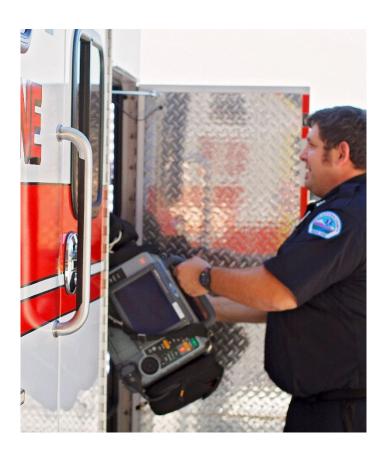
UPPER KITTITAS COUNTY EMS SERVICES

 Medic One Advanced Life Support (i.e., paramedics)
 2 units available 24/7/365

 Back up basic life support EMS (determined by your location)

> Cle Elum Fire KC Fire District 7 Snoqualmie Pass Fire District 51

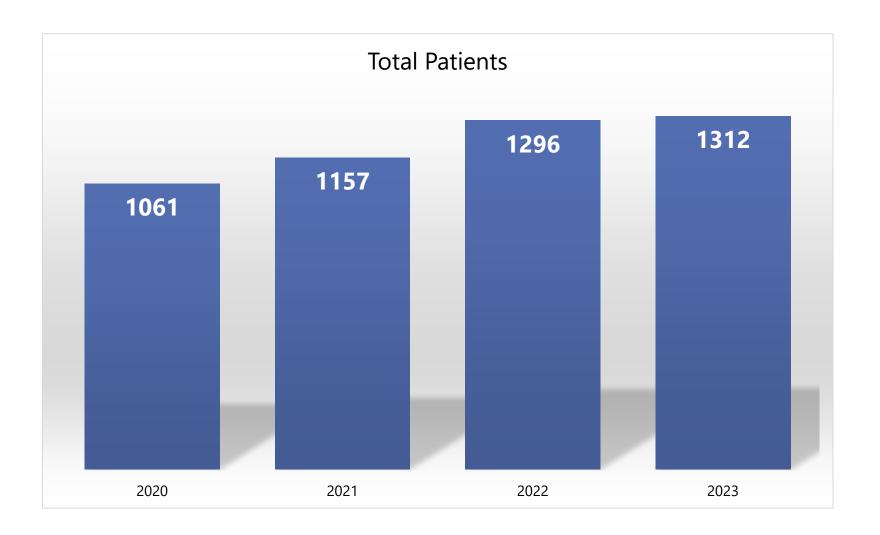
 KVFR will provide back up Advanced Life Support services if all Medic One units are out of the area and they have a unit available.





MEDIC ONE EMS VOLUMES

(2020-2023)





GETTING YOU WHERE YOU NEED TO GO

2019-2023

	Number of	% of all
Destination	transports	transports
Centeral Washington Hospital	28	1%
Harborview	163	4%
KVH	2,966	73%
Snoqualmie Valley Hospital	134	3%
Swedish Issaquah	319	8%
Virginia Mason	45	1%
Yakima	124	3%
Seattle Childrens	27	1%
Other	94	2%
Overlake	143	4%
Total Transports	4,043	

STRENGTHS & SUCCESS

- Consolidated EMS system serving all of Upper Kittitas County
- Highly skilled and dedicated paramedics and EMTs
- Integrated with fire-based EMS services
- Partnerships with medical systems for improved cardiac care and other programs
- Consistent response, flexible model





2024 EMS LEVY EDUCATION

August 6, 2024 proposition 1 levy lid lift

Takes affect January 1, 2025

Returns levy rate to the 2016 voter approved rate of \$0.25/1000 valuation.

Average increased cost to homeowner is \$71/year

Unable to cover cost of EMS service without the Levy

Don't forget to vote on August 6